



In the name of Allah, the Beneficent, the Merciful.

Al Salam Aleekum Wa Rahmat Allah wa Barakatoh

Allah (SWT) says in the Qur'an:

The likeness of those who spend their wealth in the way of Allah is as the likeness of grain (of corn); it grows seven ears, and each ear has a hundred grains. Allah gives manifold increase to whom He wills. And Allah is All-Sufficient for His creatures needs, All Knower (Qura'an chapter 2-261).

On behalf of the Islamic Center's and New Horizon Academy's Boards we would like to thank you for your generous support so far in 2010 and for previous years. With the grace of Allah (SWT) and then your help, the Islamic Center of Des Moines and the New Horizon Academy were able to continue to meet their financial obligations, teach our kids, support the needy families in our community, improve and maintain our masjid, Start the new Masjid project and spread the word of Allah (SWT). All of you in this community should be proud of what we have had accomplished and we ask Allah (SW) to bless you and your family and reward you the best rewards in this Donia and in the day of Judgment.

I would like to take this opportunity to give you a summarized update on the accomplishments for the last four quarters.

Accomplishments:

Zakat and Sadaga Distributions

- Zakat Al-fitir was given to more than 40 Families in Des Moines, USA and overseas
- Paid the rent and utilities for Four extremely needy families in Des Moines. 3 of them without had lost their fathers and with very young kids.
- With your School donations we were able to award partial financial aids to 6 kids at the school to allow parents to go and find a job.
- Provided burial services 7 people in the last 12 months
- We have a successful evening education program for kids and adults that has Arabic, Quran and ESL classes
- For the second year we are able to provide summer program for kids 2 to 12 years old

- Our Sunday school has over 75 kids
- We have great kids club
- We were able to conduct the first Quran competition in Iowa. We had 80 participants memorizing; Alnaba, Yaseen, Kaf and Kahif
- We invited a visiting Imam for two months February through April to provide evening Dars and Quran classes for both kids and adults
- Our Free Saturday Clinic is going strong.
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Education and Dawaa Projects

- NHA Academy continues to run and educate our kids. School financials are completely separate from the Center. Our School continues to grow and we continue to work on providing a better and more financially affordable education place for our kids starting at the age of 2 years old. Our School has 28 kids currently and forecasting the number of students to increase to upper 30s for next year providing daycare to kids 2-4 years old and K, 1st and 2nd grade classes. We also hired two Certified/ Licensed teachers for our pre K and elementary programs.
- We have Daawa committee that visited Drake, Grandview, DMACC and several of the high and middle schools in Des Moines to teach the community about our great religion.

Other Services

- The Center performed several wedding ceremonies
- The Center performed several burial ceremonies
- Consulted several families with their family issues

Annual budget

ICDM Operation Budget for 2010 is \$60,000 that include Imam Salary, utilities, insurance and maintenance expenses

Constitution

The final Draft of the constitution is on our website for your review. The final date to submit comments to the constitution committee is June 1st, 2010-05-10 www.goicdm.org or contact the constitution committee at ICDM_ConstitutionComm@yahoogroups.com

Membership

If you have not paid your membership for 2010 yet please do so ASAP. \$120 for Family and &75 for singles.

New Masjid Project Update

Drear Brothers and Sisters, in this document you find the detailed status on the project and I will also try to give a detailed picture on the process we have been following for this project.

- **Decisions**

- Here is how we have been doing it;

- All decisions for this project are made by the ICDM board; Luai Amro, MirAlem Koco, Ihab Yaseen
 - In Addition to the board we have hired the project Architect Khalid Khan and his firm
 - We also been pulling in some of the community members in some of the decision to help us with their expertise, for example when we were deciding on the plans we pulled in some of the contractors in the community, business owners and sponsors. When we need marketing ideas we solicit help from some of the technical skills we have in the community, for financial decisions we talked to some of the donors, the board of trustees and others.....etc.
 - Luai Amro has assumed the project lead for this and been responsible of collecting the information and feedbacks and communicating decisions.

- **Phases of the projects**
 - **We broke the project to 4 phases. Below are the breakdown details of each phase**

Phase 1		
General Conditions	Foundations	Steel
Includes: Koester Labor & Administration	Includes: Conc. Walls & Ftgs at Ramp	Includes: Steel Beams & Columns
Building Permits	Conc. Walls & Ftgs at West Entrance	Ramp & Stair Handrails
Printing Costs	Conc. Walls & Ftgs at East Entrance	Steel Panels at Front Stairs
Barricades	Conc. Column Footings in Basement	
Portable Restroom Rental	Concrete Testing	Framing Materials & Labor
Tools & Equipment rental	Conc. Walls & Ftgs at Addition	Includes: All Rough Framing Materials
Jobsite Trailer rental	Conc. Column Footings at Addition	All Rough Framing Labor
Dumpster Rental	Backfill foundation walls at Addition	
Clean Up labor & material	Conc. stoop at existing building	Roofing
Travel Expenses	Crawl Space grading, vapor, and gravel	Includes: Metal & Rubber Roof Materials
		Metal & Rubber Roof Labor
Design Development Allowance	Concrete	Cricket at existing roof
Includes: Koester Labor	Includes: Basement Conc. Slabs	
	Conc. Slab at HC Ramp	Windows/Doors
Site Work Allowance	West Wall Soil Anchors	Includes: Exterior Windows & Door Materials
Includes: Water line from street to building	Concrete Testing	Exterior Windows & Door Materials
Demolition of concrete walls and floor	Drain Tile at Basement	

Demolition of Wood Building	Concrete Stairs on East	Acoustical Ceiling Tile Allowance
Soil Testing	Conc. Stairs & Slabs at Addition	Includes: Ceiling tile in Existing Building
Remove excavation dirt from	Winter Conditions Allowance	
Plumbing		
Includes: Rough in plumbing in basement		
Sump Pit & Pump		
Roof Drains		
HVAC		
Includes: RTU set on Roof		
Minimal Duct Work		

Phase 2	
General Conditions	HVAC
	Includes: Addition mech unit
Mobilization Allowance	Mech Rough-in
Includes: Koester Mobilization Costs	
	Fire Sprinkler
Insulation	Includes: Sprinkler Rough-in
Includes: Insulation Materials	Electrical
Insulation Labor	Includes: Electrical Rough-in
	Fire Alarm Rough-in
GypCrete	
Includes: Gypcrete on Main Floor	OH&P
Plumbing	
Includes: Main Floor Plumbing Rough-in	

Phase 3	
General Conditions	HVAC
	Includes: Mech Trims
Site Work Allowance	
Includes: Erosion Control	Fire Sprinkler
Storm Sewer	Includes: Sprinkler trims
Water Retention Pond	
Tree Demo & Removal	Electrical
Grading of Parking Lot	Includes: Electrical Trims
Parking Lot Striping & Signage	Fire Alarm Trims
Cabinets & Countertops Allowance	OH&P
Trim Labor	Security System
Includes: Trim Labor	
	Sound System
Interior Wood Doors	
Includes: Interior Wood Doors & Hardware	Plumbing
	Includes: Main Floor Plumbing Fixtures
Alum Doors & Windows	
Includes: Interior Alum Doors & Windows	
Specialties (Main Floor Specialties)	
Includes:	
6 Grab Bars	
2 Mirrors	
2 Toilet paper dispensers	
Door Signage	
Labor to Install	

Phase 4

Landscaping Allowance

Includes: Landscaping

Concrete

Includes: HC Dome

Parking Paving Allowance

Includes: Parking Lot Conc. paving

Public Sidewalks

Concrete Testing

Paint (Exterior)

Includes: Exterior Paint Labor & Materials

Drywall & Interior Paint

Includes: Main Floor Interior Paint & Drywall

Floor Covering Allowance

Includes: Coverings & Install

Financials

	Phase 1	Phase 2	Phase 3	Phase 4
Cost \$	\$452,797.54	\$85,075.00	\$125,368.00	\$65,897.00
Amount Collected \$	\$452,797.54	\$34,020.00	\$0	\$0
Amount Needed	\$0	\$51,055.00	\$125,368.00	\$65,897.00
Completion Date	6/1/2010	TBD	TBD	TBD

- For Phase 2 and 3. If we continue with the project without stopping after 6/1/10 that will take out the mobilization cost. \$10,000
- Phase 4 these are items we identified that we can do with cheaper contractors without risking the warranties. That cost will be reduced by \$20,000
- If we do the building without the parking lots. Which is an option for us but we will need an exception from the city to occupy the building that reduce our immediate need by \$65,000
- Total Amount Needed \$242, 320. Forecasted. More likely will be \$190,000 with Parking lot and around \$140,000 without Parking lot.

Collections

Amount Collected for the project	\$457,158
Number of Donors	118
Amount Received	\$423,138 (92%)
Amount Collected from Outside the DSM community	\$124,000 (28%)

Other Related Items

- To meet the city building codes and to obtain permits we had to bring the existing building to code. Sprinklers, fire alarms...etc
- The main water source coming to our facility did not meet the code so we had to upgrade it to meet the code for both building
- The flooring to the old basement did not hold up to the construction so we had to completely pour new flooring
- The major cost for the parking lots will be the water retention pond that we need to build
- Why No Dome or Manara
 - We decided not to do this for two major reasons
 - Cost
 - Thinking forward... say 10 years from now it will be easier for the community to sell the building in this format if the community decided to move somewhere else. I wanted to keep this option available for future plans
- **Why did the scope change?**
 - The initial scope was to build two stories on top of the old gym. After the project started we saw the following;
 - We had to replace the gym flooring and pour new concrete
 - The space in reality did not solve the space issue that we thought it would.
 - At that point We started to thinking about expanding the scope
 - We talked to the contractor and the architect
 - We evaluated the numbers and the proposal
 - Discussed the matter with several community members
 - Had commitment from out of state brother that he would cover most of the increase. This is the promise that set us back as it did not come through.
 - Weighing all of the above we decide to expand the first floor to allow for more praying room.
- **Next Steps**
 - **Several things and many brothers and sisters in the community are taking charge of helping to secure the additional funds we need for this project. Please do your part too.**
 - Sisters started Bake sale to help with the funds
 - Brothers started Face book page for the masjid to solicit funds from friends and families
 - We are going to KS, FL and TX in the next few weeks for fundraising

- **How Can YOU Help?**

You can help by sending your donation using one of the three options listed below:

- (a) By filling out the included form and mailing it in along with a personal check.
- (b) By making an online payment by credit card (via Paypal) on our website (www.goicdm.org).
- (c) If monthly payment is what will suite you best. Please fill the form attached and send a voided check with your form.

All your donations are tax deductible.

We pray and ask Allah to bless you and your family for all your help. Never hesitate to ask me if you have any questions Thank you

Luai Amro and the board